

Annex

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Guildford Borough (Draft) Forward Programme – Part A

This is a work in progress and its completion is subject to the adoption of the Local Plan and Infrastructure Delivery Schedule

November 2014

Short term delivery programme 0-2 years (2014/15 – 2015/16)

Medium term programme 3-6 years (2016/17- 2019/20)

Long term programme 6+ years (2020/2021+)

(Part of the Guildford Borough Local Transport Strategy)



Scheme ID#	Location and scheme/package description	Scheme purpose	Delivery stage	Estimated cost ¹	Potential Funding sources ²	Estimated timeframe for start date ³ (Short, medium, long ⁴)	Status ⁵	Local Strategy Objective	SCC directorate priorities ⁶
Principal road network schemes – borough-wide									
Improvement to public transport and accessibility to services									
1	<p>Implementation via current LTSF programme for 2014/15⁷:</p> <ul style="list-style-type: none"> • Park and Ride marketing. • bus stop accessibility works Epsom Road, London Road, Portsmouth Road and Shalford Road. • bus stop accessibility and information improvements for Ash, Ripley and Send (See overleaf Scheme ID 2)[*]. • a footway widening scheme on the A25 under Wooden Bridge (rail and pedestrian bridges) • a new cycle and pedestrian crossing facilities east of Woodbridge Meadows on the River Wey Bridge, and • crossing facilities over the south side of the Ladymead/Woodbridge Road crossroads (See overleaf Scheme ID 3)^{**}. • the traffic management system (UTC/SCOOT⁸) update in town centre. • the first phase of the wayfinder mapping for town centre (construction starts Sep 2014) <p>a travel planning and promotion programme.</p>	Promote sustainable travel in Guildford and reduce carbon emissions.	Varying but mostly detailed design	£3.502m (£2.178m capital and £1.324m revenue)	Local Sustainable Transport Fund (LSTF)	Short	Major	1 2 3	2 4

¹ All costs are indicative and subject to revision and refinement

² Schemes funded (in part, or whole) by Local Committee are sourced from the Local Committee forward Integrated Transport scheme (ITS) programme (Item 8, Annex 1 to 4 December 2013 Local Committee (formal)

³ All start dates are indicative and subject to change

⁴ See front cover of annex for timeframes

⁵ Local: scheme costed at less than £250,000; Intermediate: scheme costed at between £250,000 and £2 million; Major: scheme costed at £2 million and above

⁶ Please see Section 2 of the strategy for a full list of priorities

⁷ Surrey County Council. (2014) *Local Sustainable Transport Fund update and 2014/15 programme* [Online] Available at: <http://mycouncil.surreycc.gov.uk/documents/g3032/Public%20reports%20pack%20Wednesday%2012-Mar-2014%2019.00%20Guildford%20Local%20Committee.pdf?T=10> (Last accessed: 01/07/2014).

⁸ Urban Traffic Control (UTC)/Split Cycle Offset Optimisation Technique (SCOOT)

Draft Forward Programme – Part A

Scheme ID#	Location and scheme/package description	Scheme purpose	Delivery stage	Estimated cost ¹	Potential Funding sources ²	Estimated timeframe for start date ³ (Short, medium, long ⁴)	Status ⁵	Local Strategy Objective	SCC directorate priorities ⁶
2	<p>Implementation via current LTSF programme for 2014/15⁹. * Guildford priority bus corridors:</p> <ul style="list-style-type: none"> • Guildford Park Road • Aldershot Road • Worplesdon Road • Woodbridge Road • A320 Woking Road (via Slyfield Green) • Epsom Road • Park Barn • Shalford Road • Godalming Road • London Road 	Promote sustainable travel in Guildford and reduce carbon emissions.	Varying from preliminary design to construction	£3.502m (£2.178m capital and £1.324m revenue)	Local Sustainable Transport Fund (LSTF)	Short	Major	2	2

⁹ Surrey County Council. (2014) Local Sustainable Transport Fund update and 2014/15 programme [Online] Available at: <http://mxcouncil.surreycc.gov.uk/documents/g3032/Public%20reports%20back%20Wednesday%2012-Mar-2014%2019.00%20Guildford%20Local%20Committee.pdf?T=10> (Last accessed: 01/07/2014).

Draft Forward Programme – Part A

ITEM 11

Scheme ID#	Location and scheme/package description	Scheme purpose	Delivery stage	Estimated cost ¹	Potential Funding sources ²	Estimated timeframe for start date ³ (Short, medium, long ⁴)	Status ⁵	Local Strategy Objective	SCC directorate priorities ⁶
3	<p>Implementation via current LTSF programme for 2014/15¹⁰: ** Guildford cycling schemes:</p> <ul style="list-style-type: none"> A25 cycle route – Surrey Way to University A25 cycle route – Middleton Road (excluding Wooden Bridge footbridge ramp improvements) A25 cycle route – Middleton Road (Footway widening under wooden bridge footbridge ramp improvements) A25 cycle route – Wooden bridge footbridge ramp improvements A25 cycle route – Ladymead/Woodbridge junction A25 Cycle route – Stoke crossroads Cycle route 4 – Slyfield to Stoke crossroads via A320 Cycle route 5 – Woking Road to Wooden Bridge via Bellfields estate Cycle route 6 - Salt Box to Wooden Bridge via Grange Road Cycle route 10 – Surrey Research Park via University to Walnut Tree Close 	Promote sustainable travel in Guildford and reduce carbon emissions.	Varying from detailed design to construction	£3.502m (£2.178m capital and £1.324m revenue)	Local Sustainable Transport Fund (LSTF)	Short	Major	3	2
4	Operation Horizon - five year (2013-2018) Surrey Road Maintenance programme for Guildford ¹¹	Part of Surrey's road investment programme for planned maintenance. In Guildford to enable 85km of road (12% of local network) to be reconstructed. ¹²	Varying from identification to construction	£12m	Surrey Highways Medium Term Plan	Short to Medium	N/A	1	1

¹⁰ Surrey County Council. (2014) *Local Sustainable Transport Fund update and 2014/15 programme* [Online] Available at: <http://mycouncil.surreycc.gov.uk/documents/g3032/Public%20reports%20pack%20Wednesday%2012-Mar-2014%2019.00%20Guildford%20Local%20Committee.pdf?T=10> (Last accessed: 01/07/2014).

¹¹ More information at: http://mycouncil.surreycc.gov.uk/documents/s12301/Anx%201%20Revised%20Feb%202014%20Operation%20Horizon_Guildford.pdf

¹² Surrey County Council. (2014) *Operation Horizon 5 Year Carriageway Maintenance Plan* [Online] Available at: <http://mycouncil.surreycc.gov.uk/documents/s12300/Rev%20Guildford%20Ctee%20report%2012%20March%2014.pdf>

Scheme ID#	Location and scheme/package description	Scheme purpose	Delivery stage	Estimated cost ¹	Potential Funding sources ²	Estimated timeframe for start date ³ (Short, medium, long ⁴)	Status ⁵	Local Strategy Objective	SCC directorate priorities ⁶
Rail and Accessibility									
5	Proposed North Downs Line Improvements Improvements include electrification, modernised rolling stock, frequency improvements and train lengthening. Improvements would address overcrowding on the line, improve integration with the rest of network and boost economic growth in economic hubs along the route, especially Guildford.	Full electrification along its length will enable faster and more reliable services from Guildford to Gatwick and Reading, and allow new services to be run incorporating the North Downs line and the rest of the electrified network. The North Downs Line has the potential to be the "M25 for rail".	Scheme identification	£100m	Network Rail EM3 & C2C LEP Local Growth Fund Local authority contributions	Long	Strategic	2	2 4
Junction improvements/major schemes on the Strategic Route Network									
6	Proposed Guildford A3 Strategic Corridor Improvements The scheme aims to improve the operational performance of the A3 including junctions improvements between the A3/A31 Hogs Back and the A3/A3100 Clay Lane/Burpham Junction.	Provide increased capacity and improvements to key junctions. Improve journey times and reduce accidents.	Scheme identification	£300m	Highways Agency EM3 LEP Local Growth Fund Local authority contributions	Long	Strategic	1	1 4
7	Proposed A3/M25 Junction 10 Wisley interchange improvements	Increase capacity, ease congestion and improve road safety at strategic interchange between M25 and A3.	Scheme identification	£30m	Highways agency EM3 LEP Local Growth Fund Local authority contributions	Medium to Long	Major	1	1 4

Scheme ID#	Location and scheme/package description	Scheme purpose	Delivery stage	Estimated cost ¹	Potential Funding sources ²	Estimated timeframe for start date ³ (Short, medium, long ⁴)	Status ⁵	Local Strategy Objective	SCC directorate priorities ⁶
Junction improvements/major schemes on the Primary Route Network									
8	<p>Proposed Guildford Gyraryory Package</p> <ul style="list-style-type: none"> Provide a new or widened pedestrian bridge from Walnut Tree Close to Bedford Road and the replacement of the Wooden Bridge over the A3 to provide for pedestrians and cyclists. The scheme to consider closure of Walnut Tree Closure. 	<p>Improve access between Guildford railway station and town centre for walking and cycling</p>	Scheme identification	£3.8m	<p>EM3 LEP Local Growth Fund</p> <p>Local authority contributions</p>	Short (Submission of Business Case Sep 2015)	Major	<p>1</p> <p>2</p> <p>3</p>	<p>1</p> <p>2</p> <p>4</p>
9	<p>Proposed SARP/Clay Lane link road</p> <p>Infrastructure to access major developments</p>	<p>Reduce congestion, improve bus journey time reliability and provide better infrastructure for pedestrians and cyclists.</p> <p>Intensification of existing Slyfield Industrial Estate</p>	Scheme identification	£7.4m	<p>EM3 LEP Local Growth Fund</p> <p>Public Works Loan Board</p> <p>GBC</p>	Medium	Major	<p>1</p> <p>2</p> <p>3</p>	<p>1</p> <p>2</p> <p>4</p>
Schemes by place									
Guildford Borough - Central									
10	<p>George Abbot crossroads (A320/A3100) improvements</p> <p>Chertsey Street, Guildford junction with North Street</p>	<p>Improve accessibility for pedestrian and bus users and facilitate off road bus stations relocating road space.</p>	Scheme identification	£263k ¹³	Local authority contributions	Short	Minor	1	2
11	<p>Proposed A3 Strategic package of improvements – North-East Guildford infrastructure A3 Interchange improvements:</p> <p>Bus priority measures</p> <p>Pedestrian and cycle measures</p>	<p>Reduce congestion, improve accessibility and promote sustainable travel in Guildford</p> <p>Reduce accidents</p>	Scheme identification	£17.5m	<p>Highways Agency</p> <p>EM3 LEP Local Growth Fund</p> <p>Local authority contributions</p>	Short	Major	<p>2</p> <p>3</p>	<p>1</p> <p>2</p> <p>4</p>

¹³ Surrey County Council. (2011) *Minor Improvements Programme Review*.

Scheme ID#	Location and scheme/package description	Scheme purpose	Delivery stage	Estimated cost ¹	Potential Funding sources ²	Estimated timeframe for start date ³ (Short, medium, long ⁴)	Status ⁵	Local Strategy Objective	SCC directorate priorities ⁶
12	Proposed Guildford Sustainable Transport Package Corridor(s) and routes yet to be determined	Promote sustainable travel in Guildford.	Scheme identification	£4.95m	EM3 LEP Local Growth Fund Local authority contributions	Short	Major	2 3	1 2 4
13	Wayfinding signage system – Phase 2 40 new waymarkers	Improve pedestrian experience. Encourage walking and cycling Build and reinforce Guildford's identity	Scheme identification	≤£250k	Local authority contributions	Short	Minor	3	2
14	Guildford High Street – Setts maintenance strategy The scheme will replace the existing setts.	Improve pedestrian experience and town centre attractiveness.	Detail Design	£1.5m ¹⁴	SCC GBC	Short	Intermediate	3	2
15	Proposed Guildford hub transport improvements – Infrastructure support for town centre regeneration	Relieve congestion and promote sustainable travel in Guildford	Scheme identification	£16m	EM3 LEP Local Growth Fund Local authority contributions	Short	Major	1 2 3	1 2 4
16	Pan-Stoughton area	Parking restriction	Unknown	£1.2m	SCC and other sources	Medium	Intermediate	1	N/A
17	Sustainable travel measures (LSTF programme) Provision of information including traffic improved signing, maps and use of websites. Training: Eco Driver training, cycle training travel planning and business travel plan forums. Expansion of the Brompton Dock scheme. Car sharing schemes including car clubs and electric vehicles.	Promote sustainable travel in Guildford.	Unknown	£2.06m ¹⁵	LSTF Local authority contributions	Medium	Major	2 3	2 4
18	Guildford Railway Station (linked to Solum development)	Improve interchange between rail, bus, walking and cycling at the rail station.	Scheme identification	Unknown	Local authority contributions Network rail	Long	Major	2 3	2 4

¹⁴ Surrey County Council. (2013) *Guildford High Street ready to get setts* [Online] Available at: <http://www.surreycc.gov.uk/get-involved/your-local-area/guildford-local-area/news-from-guildford/guildford-high-street-ready-to-get-setts> (Last accessed: 01/07/2014)

¹⁵ Surrey County Council. (2011) *LSTF Bid document*.

Draft Forward Programme – Part A

ITEM 11

Scheme ID#	Location and scheme/package description	Scheme purpose	Delivery stage	Estimated cost ¹	Potential Funding sources ²	Estimated timeframe for start date ³ (Short, medium, long ⁴)	Status ⁵	Local Strategy Objective	SCC directorate priorities ⁶
19	Proposed Merrow railway station	Provide direct rail access at Merrow and align it with the TravelSMART initiative.	Scheme identification	£7m	Network rail EM3 LEP Local Growth Fund Local authority contributions	Long	Major	2 3	1 2 4
20	Proposed Park Barn railway station	Provide direct rail access at Park Barn and align it with the TravelSMART initiative.	Scheme identification	£7m	Network rail EM3 LEP Local Growth Fund Local authority contributions	Long	Major	2 3	1 2 4
21	Guildford sustainable movement corridor (based on GTAMS)	Improve walking, cycling and public transport within Guildford town centre.	Scheme identification	£75-100m	To be confirmed during scheme identification	Long	Major	2 3	2 4
Guildford Borough - West									
22	A248 Kings Road improvements, Shalford Close "slip road" outside shops Provision of footway and pedestrian facility	Pedestrian improvements	Scheme identification	≤£250k	SCC and other sources	Medium	Minor	3	2

Notes

Schemes in **Bold** are based on Expressions of Interest submitted to the EM3 Local Enterprise Partnership Local Transport Body in March 2014